



# **ANNUAL REPORT 2018/2019**

**Published May 2019**

# PARISH COUNCIL FACTFILE

## Members of the Council 2018/2019

Chairman: Mr D Gunter  
Vice Chairman: Mr L Davison-Williams

Mrs G Gardner

Mr J Selley

Mrs B Thomas

Mr J Paxton

Mr A Channon

Mr J Roberts

Mr N Day (*Co-opted June 2018*)

Mr R Worsnop (*Co-opted May 2018 / Resigned September 2018*)

Mr M McNulty (*Resigned October 2018*)

### Staff

Mrs Carolyn Callen ( <i>Joined Sep 2018</i> )	Clerk to the Council
Mrs S Cowie	Assistant Clerk to the Council
Mr D. Procter ( <i>Left Dec 2018</i> )	Full-Time Groundsman
Mr I. Swales ( <i>Joined Jan 2019</i> )	Full-Time Groundsman
Mr I. Nicholls	Part-Time Groundsman
Mrs E. Rhodes	Norman Road Playground Keyholder/Office Cleaner

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Facebook: <https://www.facebook.com/groups/1563405067289955>

Blog: <https://seekingcouncil.wordpress.com>

**2018/2019 Precept: £164,322**

## **REPORT FROM THE PARISH COUNCIL CHAIRMAN 2018/2019**

It is with great regret and sorrow that I find myself reporting the sad death of my colleague and Chairman of the Parish Council, David Gunter.

Dave was taken away from us in April this year following a 6-month battle with cancer.

Dave served in the Royal Navy for 24 years, latterly 14 of those years as a submariner.

Having moved into the village, Dave became a Parish Councillor in 2015 - his final two years as Chairman of the Parish Council.

Dave served his country and his community with great dignity and he will be sorely missed by his wife Mary, close family and colleagues alike.

### **Parish Council Membership**

With the 2019 local parish elections recently completed, the nine candidates who stood for election have been duly elected (uncontested). In line with local government legislation, the parish council will continue to promote co-option as a valid means to join your Parish Council. We currently have five vacancies to fill so if you have the time and desire to join the Council, please contact our Clerk at [theparishclerk@bartonleclay.co.uk](mailto:theparishclerk@bartonleclay.co.uk). Alternatively call into the Parish Office on Windsor Parade.

### **Public Participation and Communications**

We welcome members of the public to our monthly meetings. It is important that we encourage public participation in matters that affect you the parishioners of Barton-le-Clay. A strong Parish Council and a more integrated community can only be accomplished if the community have a desire to participate in debate and question the role of your Parish Council.

All communications with the Parish Council should be addressed to the Parish Clerk and sent to the Parish Office at Windsor Parade or alternatively emailed to: [theparishclerk@bartonleclay.co.uk](mailto:theparishclerk@bartonleclay.co.uk). Remember we also now have our own Facebook page, Website and blog where council matters and information may be found.

### **What have we done in 2018/2019 financial year?**

The reports contained within the body of this report will provide a good overview of what the Parish Council has achieved during the previous financial year. It is not my intention to précis these reports but simply to ask you to read further and gather a better understanding of what the Parish Council does.

### **Central Bedfordshire Local Plan**

You may be aware that Central Bedfordshire Council Local Plan is due to commence its examination in public in May. The Parish Council are strongly objecting to the Green Belt proposals within the Plan.

I would like to thank the Parish Council staff for their invaluable support.

Finally, I would like to place on record my thanks to all fellow Parish Councillors for all the time and effort they devote to their duties. Parish Councillors do not receive any remuneration for their services.

I do believe that every councillor is concerned for the well-being of the parish and has the best interests of the village at heart.

**Lyndon Davison-Williams**  
**Vice-Chairman of Barton-le-Clay Parish Council**

May 2019

## **BURIAL GROUND COMMITTEE VICE-CHAIRPERSON'S REPORT - 2018/2019**

The Parish Council, through their excellent staff and Committee, continue to ensure the Burial Ground, War Memorial and St. Nicholas' Churchyard look at their best throughout the year.

In November 2018, the village took part in the 100 year commemoration of the end of WW1 – Battle Over. The Parish Council and Church combined their resources to take part in this very special event. As Parishioners, Councillors and members of the Church gathered first in the Church Hall for refreshments and to look at a very interesting exhibition covering the First World War, with maps and information about the men from Barton-le-Clay who served in the war, some of whom lost their lives, and their families, The Deputy Lord-Lieutenant Colonel Colin Mason MBE and his wife joined us to help with the ceremony. We had a beacon in the Church garden which was lit by Deputy Lord-Lieutenant Colonel Colin Mason MBE. This was followed by a short ceremony ending with the Last Post hauntingly played.

In January, we undertook a project with St. Nicholas Church. This was extensive tree work in the Churchyard and the Church Garden to preserve trees and ensure the safety of all who use the areas. Some leaning headstones were identified to be checked and will be re-set in the coming months. Maintenance of the bench in the garden of rest in the Churchyard has taken place.

In the Burial Ground we have raised the crowns of various trees to ensure the safety of visitors who come to tend the graves. We have considerably reduced the height of the hedge bordering the Burial Ground on the west and north side. Our annual maintenance of all the benches within the Burial Ground is nearly complete.

The War Memorial was looking at its best in November for the Memorial Service and the Council were very pleased to see so many of our parishioners attending the Service.

I would like to take this opportunity to thank all my fellow Committee members for their help and ideas for the future of the areas we take care of. Many thanks also go to Ian Swales who looks after all the areas and keeps them in good order, and the office staff, especially Suzanne Cowie who has special responsibility for the Burial Ground Committee.

### **Priorities for the coming years:**

Maintenance of the War Memorial including the repainting of all the names.

To replace all the standard roses in the Garden of Rest in the Burial Ground.

To continue working on the Burial Ground strategy to ensure future burial needs for the village are met.

To get permission to close the roads surrounding the War Memorial for the commemoration service and/or have sound equipment available.

**Cllr Barbara Thomas**

**Vice Chairperson of Burial Ground Committee**

## **HIGHWAYS & ENVIRONMENT COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

The council is to begin its review of trees, bushes and hedges around the village and to update our maintenance schedule. This is an ongoing process that will take place over the summer and we will liaise with gardening contractors to establish how to best manage it.

Phase 2 of the traffic calming project in Hexton Road has been delayed due to funding issues at Central Bedfordshire Council (CBC), but the Parish Council will be pushing CBC for progress on this as soon as possible. Applications have been made for future traffic calming work outside Arnold Academy and on Bedford Road slip road (next to The Goa restaurant) and we await confirmation.

Repairs have been carried out to road surfaces, footpaths and fences around the village in the last year and, although planned resurfacing work at the Luton Road / Hexton Road junction has been delayed, we expect this to be carried out during the summer of 2019.

This spring, the council hosted the Great British Spring Clean Street campaign, with several village volunteers joining to litter pick the Grange Road and Norman Road estates.

We still have a major issue with parking around the centre of Barton and in other busy areas across the village. We will investigate ways to improve parking and stamp out inconsiderate parking whilst ensuring that visitors to Barton are able to park safely when they visit local businesses and beauty spots.

### **Priorities for the coming years:**

In 2019/20 the Parish Council will take part in consultation regarding the potential M1-A6 link road and any effect that this may have on traffic coming through Barton. We will also be considering investment in mobile speed signage, investigate if we can improve information and comfort for commuters at bus stops and also improve street lighting around our footpaths.

**Cllr Jonathan Paxton**  
**Chairperson of Highways & Environment Committee**

## **LEISURE COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

### **Play Areas**

The Play Areas and the Annual Fitness Equipment Safety Inspection was undertaken by RoSPA on the 26<sup>th</sup> June, 2018. The report recommends maintenance and undertakes a risks assessment evaluation of all equipment, surfaces and ancillary items. In Norman Road Play Space it was noted that there was some chain wear on the swings. This will be monitored by the Council Groundsman on his weekly inspections. The few other low risk items noted were followed up quickly by the Council. On Arnold Recreation Ground the Fitness Equipment was in good order with only some paint work needed on two of the pieces of equipment. With regard to the play area there were items that needed remedial work most of which concerned the swings and surfaces. Work completed is noted further on in the report. The green entrance gate was reported to be catching on the ground. We have worked on this but as yet not been totally successful, although it does not stop access. The Council believes that it is essential to have an Independent Inspection every year to help ensure the safety of all users. In addition, a weekly check is undertaken by the Council's Groundsman, who provides a written report on all items of play equipment, Outdoor Fitness Equipment and the grounds to ensure safety is maintained. Litter picking is also carried out on a regular basis. Both recreation areas are widely used and are popular with residents and visitors.

The Council this year has been very successful in its application for a grant from the National Lottery Community Fund Awards for All of £9,871 and a £500 grant from the Barton Conservation Group. This money has been used to replace the surface and swings in the Arnold Recreation Play Area plus a new surface under the Aeroskate. This work has just been completed and the Council would like to thank the National Lottery Community Fund Awards for All and the Barton Conservation Group for their generosity.

Also in the Arnold Recreation Ground, the Council has replaced the basketball back plate and signage, and rebuilt the bench next to it, which had been vandalised. During the year we have had to remove 3 Silver Birch trees on the boundary that had died. We are hoping to replant one new tree next year. Two new litter bins have been purchased to replace existing damaged bins. These should be installed shortly.

As I write this report Barton Countryside Conservation are replacing the wooden barriers, surfacing and culvert on footpath number 4 from Arnold Recreation ground and Church Road. We would like to thank Central Bedfordshire Council for part-funding this project.

In the Norman Road Play Area the Council would also like to thank the Barton Conservation Group for clearing hedges, trees and undergrowth around the whole of the boundary. This was a mighty task, taking two sessions, which enabled the Council to replace 4 posts and part of the fencing to ensure the security of our boundary.

### **Allotments**

The Council now has 85 allotments of various sizes, 76 of which are rented to parishioners. There are 9 vacant plots at the moment. There is a regular inspection of the allotments to encourage good practice, and to promote this, the Council holds an Annual Allotment Competition with a Newcomers section.

Following the withdrawal of allotments 56-60 last year, we are progressing with the Barton Heritage Garden. So far the majority of the land has been ploughed, tilled and recently set with grass seed. All the exciting decisions on how to move forward will soon be made.

### **Priorities for the coming years**

- To make repairs to the main roadway in the allotments.
- To review and ensure the security of all allotment boundaries.
- To progress with the Barton Heritage Garden
- To investigate the need and type of Fitness Equipment for disabled residents
- To investigate the need of more playground equipment.

The Committee would like to thank all the very hardworking Council staff whose efforts have enabled this Committee to start new projects and maintain existing areas, especially the Assistant Clerk, Suzanne Cowie.

**Cllr Barbara Thomas**  
**Chairperson of Leisure Committee**

### **PLANNING COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

The Planning Committee have been very busy during the past year. Our monthly meetings consider Planning applications, commenting where we think they are inappropriate and objecting where necessary. Especially where loss of garage space will contribute to already difficult parking facilities in the Village. We are also concerned by the loss of bungalows and two bedroom properties.

We have supported Streatley Parish Council over their concerns regarding the proposed creation of a Gun Club adjacent to the A6. These Plans have now been withdrawn.

We have commented on the proposed M1-A6 link road with regard to the impact this will have on through traffic on the Village.

Our next project is to consider the Local Plan, the level of housing proposed and the impact on the Green Belt and the ANOB which surround our Village. The Plan is being Inspected over the next few months at the CBC offices at Chicksands. The agenda is available from Central Beds Council or from the Parish Office.

My thanks go to the Clerk and her Assistant who constantly provide me with information.

**Cllr Gill Gardner**  
**Chairperson of Planning Committee**

### **HORTICULURAL SHOW SUB-COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

It was with regret that we decided to cancel the annual show, due to the exceptional dry weather. Conversations with Allotment holders made it clear there would be little or no items to show.

However, we immediately booked the show for the next year. **Saturday 7th September**, keep that date free. The show will go ahead come what may this year. We have reinstated the floral art section and recruited a new judge, hoping to attract more entries.

My thanks to the Assistant Clerk for all her hard work last year which, unfortunately came to nothing. Her enthusiasm to make it a success this year is keeping us all going.

**Cllr Gill Gardner**  
**Chairperson of Horticultural Show Sub-Committee**

## **SPORTS FIELD COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

The field has been fully utilised during the football season by Barton Rovers Youth teams and a local pub team. Such capacity usage placed a strain on grounds maintenance due to the unusually hot and dry summer weather which led to severe cracking of the surface and poor grass quality. Additional work was carried out to deal with this and we thank Barton Youth team for funding the sand and providing the man power to apply it. The normal reseeding and fertilisation programme will commence at the end of the playing season.

The Pavilion has proved to be more costly to maintain this year, largely due to the need to replace faulty components for the electrical, plumbing and heating systems. Certain works have been deferred pending the Planning Inspector's report on the Central Bedfordshire Local Plan which is expected at the end of June 2019.

You may have noticed unusual activity in the hills during the summer with filming for the upcoming Horrible Histories movie. The film crew used the Pavilion as a base, for one week, 24 hours a day, we hope to encourage this type of activity in the future.

At the beginning of April we suffered criminal damage to the wooden fence along the access road. 100m of fencing was kicked down and destroyed. To ensure the security of the site, repairs have now been completed and new fencing installed at considerable cost to the parish.

We welcome back Ian Swales to the post of Groundsman. He will continue to be assisted by Ian Nicholls on a part-time basis.

**Cllr John Selley**  
**Chairman of Sports Field Committee**

## **POLICIES & RESOURCES COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

### **Structure**

The Policy & Resources Committee membership is comprised of the Council Chairman, Vice-Chairman plus the individual Committee Chairmen. The Committee is primarily responsible for the administration of the Council, budget allocation and asset-management. The Committee additionally oversees all HR aspects through the Pay & Personnel Sub-Committee. The Committee meets approximately eight to ten times per year, dependent upon the level of business to be transacted.

### **Parish Precept 2019/2020**

The Parish Council has resolved a precept for the next financial year of £170,115. This represents a Band D equivalent increase of 3.3% above the previous year's precept. This increase is predominantly due to:

- Phase 3 of the 5-year traffic-calming plan
- Inflationary increases from some of our suppliers and contractors
- Employer obligations – an increase in the National Living Wage

This year Carolyn Callen joined the Council Staff as our new Clerk and Responsible Finance Officer (RFO), bringing with her an extensive background from the financial sector coupled with local knowledge as a resident of our village. We also welcomed back Ian Swales (Swaley to our more mature residents) our Grounds / Facility Maintenance Person, a position he previously filled for 12 years.

### **Small Grants**

Our precept includes provision for small grants to non-profit organisations that directly benefit our community. Applications are invited in September each year, details of which can be obtained from the Parish Clerk. The Parish Council awarded grants totaling £2,529.91 this year to the following good causes:-

<b>Barton-le-Clay Village Hall</b> Annual hall roof inspection	<b>£150.00</b>	<b>Noah's Ark</b> Replace old dolls with mix ethnicity & gender dolls	<b>£100.00</b>
<b>Barton Scout Troop</b> New tent and ground sheets	<b>£500.00</b>	<b>Barton Helping Hands</b> Public Liability Insurance	<b>£185.91</b>
<b>Keech Hospice Care</b> Pre and post bereavement music therapy.	<b>£240.00</b>	<b>Arnold Academy PTA</b> Bottle Filling drinks fountain	<b>£349.00</b>
<b>Unity Hall</b> Purchase electric hand dryers	<b>£200.00</b>	<b>Royal British Legion</b> Poppy Wreath for Remembrance service	<b>£100.00</b>
<b>Ramsey Manor Lower School PTA</b> New PA system for public events	<b>£300.00</b>	<b>Gale Court Residents</b> Tea & entertainment event	<b>£230.00</b>
<b>Harlington Upper School</b> Annual awards evening prizes	<b>£125.00</b>	<b>Arnold Academy</b> Prizes for Year 8 leavers award evening	<b>£50.00</b>

### **Annual Accounts**

The Parish Councils' financial year ends on the 31<sup>st</sup> March each year. Parish Council year-end accounts are checked annually via three levels of audit procedure. Firstly each Parish Councillor is required to review the prepared year-end accounts. Secondly, the Parish Council secures the services of an independent Internal Auditor to review and report on finances, policies, procedures and accountability. The final stage requires the council to submit a statement of financial fact to a nationally appointed "External Auditor" - chosen by central government – Mazars.

The Parish Council publishes a set of accounts each year, which can be viewed at both the Parish Office and Library. The annual accounts will be available to read/download from the parish website by end-June.

**Cllr Lyndon Davison-Williams**

**Vice-Chairman of Policies & Resources Committee**

## **PAY & PERSONNEL SUB-COMMITTEE CHAIRPERSON'S REPORT 2018/2019**

Change once again featured significantly. At the start of the Council Year we found ourselves saying farewell to our Clerk, Ann Merryweather and later in the year to Dan Proctor our Grounds/Facilities person.

Although they were not long-serving members of the team we thank them for their service to the Council and we wish them every future success.

Following a thorough recruitment process we were able to recruit Carolyn Callen as our new Clerk and RFO. Carolyn is an established Barton resident and will already be known to many in the village through her work with the Barton Kids Club. Previously she held senior positions in the banking sector. Although new to the Parish Council arena Carolyn has many skills which are readily transferable and she brings new perspectives to the role as Parish Clerk.

Sometimes you need a stroke of luck and we certainly got one when Ian Swales said he would be interested in returning to our vacant role of Grounds/Facilities person. We were very sorry to see him go a year previously, but so very happy to welcome him back. Ian picked up where he left off and many villagers have said how pleased they are to see him around and about again.

These changes inevitably meant staffing challenges and pressures until the new people could come onboard and get up to speed. Our remaining employees responded superbly and we sincerely thank them all for their commitment to making sure "the wheels stayed on the bus".

During the year employee training needs have been addressed, annual appraisals and 6 month probationary reviews have been held as appropriate. Pay awards were implemented in line with National Agreements and Statutory Awards.

Our members of Staff at 31 March 2019:

Mrs. Carolyn Callen	-	Clerk to the Council & Responsible Financial Officer
Mrs. Suzanne Cowie	-	Assistant Clerk
Mr. Ian Swales	-	Full-Time Grounds/Facilities person
Mr. Ian Nicholls	-	Part-Time Grounds/Facilities person
Mrs. Elizabeth Rhodes	-	Playground Keyholder/Office Cleaner

Our team of staff are absolutely essential to the delivery of all Parish Council responsibilities I would like to thank each of our staff members for all their efforts.

### **Priorities for the coming Year**

Ongoing development of employment policies/practices,  
The continued development of our employees.  
Structured support of our Clerk towards CiLCA achievement.

**Cllr John Roberts**

**Chairman of Pay and Personnel Sub-Committee**

**ANNUAL REPORTS  
OF  
REPRESENTATIVES  
OF  
OUTSIDE BODIES**

**2018/2019**

**BARTON-LE-CLAY EDUCATIONAL TRUST REPORT 2018/2019**

Board of Trustees: Mr. P Parrish (Chairman), Mr. D. Cope, Mrs. B. Thomas, Mr. I. Shingler, Mrs. L. Gordon, Revd. A. Johnson.

Clerk to the Trust: Mrs. J. Daye

Generally three meetings a year are held, one on 14<sup>th</sup> November 2018 to undertake a financial review including the accounts, investments and tenancy of land issues. Risk Management Strategies were put forward for Data Protection, Continuity of Trustees, Transparency of Awards, Complaints Procedure, Investments, Monies and Land Evaluations, Legality, for discussion and approval.

An Annual General Meeting was held on 5<sup>th</sup> December 2018 the accounts were adopted. A Tenancy Agreement was discussed. All the Student Grant Applications were reviewed and it was agreed all applicants should receive a grant. There were 27 applicants who were on residential courses and six who were on courses living at home. Those away from home received £300 and those living at home received £200.

A Meeting held on 6<sup>th</sup> March 2019 items discussed were Insurance, Financial Review and required information for the Charity Commission. Checking Replies from students. A requirement of the Trust is for recipients to acknowledge receipt of the cheque and state what the money had been used for. Anyone who failed to acknowledge the cheque or failed to cash it, including Youth Organisations and schools would not be allocated a grant in the following year. Grants for Schools and Youth organisations were discussed at this meeting.

**Cllr Barbara Thomas**

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**BARTON VILLAGE HALL REPORT 2018/2019**

Tom Chinnery continues to lead as Chairman, supported by a devoted and keen Village Hall Management Committee and on-site staff. All are committed to preserving the Village Hall as a key village amenity for sport, recreation and social use.

During the year maintenance funding has been a major focus of attention, particularly the roof. Short term fixes cannot continue indefinitely and the time for major work is getting near. The Chairman has been pursuing multiple potential sources of funding for the work which is likely to cost significantly more than accumulated reserves. The Parish Council have supported his quest by identifying a number of new potential sources. As yet no “pot of gold” has been promised but the Chairman and Committee remain optimistic. The search continues.

The Parish Council was again able to provide some “Small Grant” funding to support in-year spending as we are firmly of the view that Barton is very fortunate to have the Village Hall, providing as it does an excellent local venue for a variety of sports, social, music and theatrical events.

The new “Hearing loop” funded by a Co-op Local Community Fund award was installed and commissioned, substantially improving the Hall’s facilities and allowing much greater enjoyment for people with hearing impediment of events such as Barton Players productions.

The hall, a registered Charity (308187) depends solely on hiring out the facilities and various fund raising events. Although at an operational level the Hall made a small financial surplus in 2018/19, when the cost of remedial work on the roof is included, things dipped below the line, and needed to be supported from reserves.

As a village community we need to pull together, to value and support our Village Hall - we are so lucky to have such a good community venue. So, I again encourage everyone to take an interest, get involved and use it. Only by doing so can we hope to ensure the venue’s existence for the enjoyment of future generations.

**Cllr John Roberts**

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## **LOCAL SCHOOLS LIAISON REPORT 2018/2019**

The Parish Council made two grants through the S137 scheme to schools during this year, both were to help recognise and celebrate the success of local students at watershed moments in their education. £50 was awarded to Arnold Academy in Barton-le-Clay for their Year 8 annual leavers' award while £125 was awarded to Harlington Upper School to fund prizes for their Annual Awards ceremony.

In addition, representatives from the Parish Council attended the 60<sup>th</sup> Anniversary celebrations at Arnold Academy in September, including the official opening of the new facilities block.

**Cllr Anthony Channon**

# **FINANCIAL SUMMARY 2018/2019**

**April 2019**

**BARTON-LE-CLAY PARISH COUNCIL**  
**BALANCE SHEET 2018/2019**

**Balance Sheet as at 31<sup>st</sup> March 2019**

**31<sup>st</sup> March 2018**

**31<sup>s</sup> March 2018**

<b>Current Assets</b>			
945	Debtors	3,223	
1,122	VAT	1,511	
3,433	Prepayments	0	
25,461	Current Bank A/C	8,711	
1,632	Savings A/C	51,658	
100,000	Public Sector Deposit Fund	100,638	
3,771	Tennis Club Account	6,906	
82,378	Hampshire Trust	83,449	
0	Nationwide 45DN Savings A/C	15,005	
70	Petty Cash – Office	70	
100	Petty Cash - Handyman	100	
<b>218,912</b>			<b>271,270</b>
218,912	<b>Total Assets</b>		271,270
<b>Current Liabilities</b>			
160	Creditors	(144)	
0	PAYE/NI Creditor	(30)	
1,507	Wages	1903	
734	Pensions	539	
3,250	Receipts in Advance	0	
<b>5,651</b>			<b>2,267</b>
213,261	<b>Total Assets Less Current Liabilities</b>		269,003
<b>Represented By</b>			
93,100	General Reserves		105,047
4,414	EMR – P & R Legal Fees		4,414
666	EMR – P & R Training		(197)
8,013	EMR – P & R Doc/Village Hall Access Rd		1,500
2,443	EMR – P & R Equipment Replacement		2,693
2,695	EMR – P & R Election Costs		2,695
1,911	EMR – P & R Community Fund		1,911
1,000	EMR – P & R Health & Safety		1,500
0	EMR – P & R Baileys Piece Land		2,500
3,156	EMR – War Memorial Refurbishment		3,156
6,724	EMR – Burial Grounds Roadway		6,724
9,353	EMR – B/Grd St Nicholas Churchyard		10,753
20,132	EMR – New B/Grd Project		23,132
0	EMR – Burial Grd hedge Cuttingt		1,000
1,050	EMR – Env Trees & Shrubs		3,050
23,500	EMR – GP Road Calming		35,500
954	EMR – GP Bus Shelters		1,054
750	EMR – New Bins/Fixing		750
5,302	EMR – Leisure Tennis A/C		6,852
520	EMR – Leisure Tree Lopping		520
6,004	EMR – Leisure Play Equip Replace		22,375
0	EMR – Leisure Allotment Security		5,000
1,998	EMR – Planning Consultant		5,998
9,258	EMR – Plan – Neighbourhood Plan		9,258
671	EMR – Sports Access Rd Maintainance		671
9,647	EMR – Sports Field Drainage		10,647
0	EMR – Sports Field Boiler Rm Plant		500
<b>213,261</b>			<b>269,003</b>

ALL FIGURES ARE DRAFT AND SUBJECT TO AUDIT

ALL FIGURES ARE ROUNDED TO NEAREST £1, WHICH WILL RESULT IN SUMMING DISCREPANCIES.